

Academic Recovery and Acceleration Support & Student and Staff Well-Being Spending Initiatives

Pillar I – Academic Recovery & Acceleration

Category	Brief Description	Amount	Year(s)
High Dosage Tutoring	<ul style="list-style-type: none"> ▪ Tutoring small groups at frequent intervals (3+ sessions per week or 50+ hours over 36 weeks) utilizing trained tutors and quality lessons directly connected to learning in the classroom ▪ Small group intervention during the school day in collaboration with schools ▪ Reading recovery training for turn-around schools 	\$24,300,000	2021-22 2022-23 2023-24
Next Level Learning	Aligned with differentiated student needs and high-quality curriculum, taught by qualified and skilled teachers	\$12,000,000	2021-22 2022-23 2023-24
Early Literacy	<ul style="list-style-type: none"> ▪ Extend the partnership with Children’s Literacy Initiative; continue to add school cohorts for 2 years ▪ Home visits for all PK - 1st grade students/families providing books for home as well as literacy supports ▪ Provide professional learning to support teachers, families, and leaders in building relationships ▪ Early literacy support materials ▪ “Behind the Glass” rooms added to 16 schools 	\$9,700,000	2022-23 2023-24

Academic Recovery & Acceleration Supports

Category	Brief Description	Amount	Year(s)
Instructional Materials - Classroom	Content and grade level specific materials and resources for the classrooms that support instructional delivery or aid student learning in alignment with standards and curriculum guides. (i.e., manipulatives, books, supplies)	\$4,000,000	2022-23 2023-24
Technology and Digital Resources	<ul style="list-style-type: none"> ▪ Utilize a learning management system to support a digital learning experience that aids the delivery of educational courses and improves learner engagement ▪ Review current digital resources for effectiveness and develop new tactics within the platform ▪ New learning management system (i.e., Canvas) 	\$5,000,000	2021-22 2022-23 2023-24
Adaptive Learning Tools	Incorporate Lexia (grades 3-5) into the literacy block and required time allotments	\$1,200,000	2022-23 2023-24
Teacher Development	Build a leadership corps of model classrooms for instructional practice and grade level learning. Develop teachers at each grade level to support literacy and math.	\$4,700,000	2022-23 2023-24

Academic Recovery & Acceleration Supports

Category	Brief Description	Amount	Year(s)
Accelerate Learning	<ul style="list-style-type: none"> Equip teachers with strategies to accelerate, individualize, and monitor student learning Build leadership capacity to identify unfinished learning in the classroom and create schoolwide expectations for implementation strategies Accelerate learning throughout coordinated interventions, progress monitoring, and collaborative planning to improve core instruction 	\$2,000,000	2021-22 2022-23 2023-24
Curriculum Adoptions	<p>Upgrade & replace older curriculum at all grade levels</p> <ul style="list-style-type: none"> Elementary social studies Secondary science Secondary social studies Secondary ELA 	\$24,000,000	2021-22 2022-23 2023-24
Technology	Technology refresh for iPads, cases, and warranties for student and teacher deployed devices; internet connectivity for all devices	\$63,000,000	2021-22 2022-23 2023-24
Total for Pillar I		\$149,900,000	

Student and Staff Well-Being

Category	Brief Description	Amount	Year(s)
Social and Emotional Learning	<ul style="list-style-type: none"> Implement Second Step curriculum in all K-8 schools RULER Training Yale Center for Emotional Intelligence; implement at 14 additional schools Family workshops on Common Sense Parenting 	\$460,000	2021-22 2022-23 2023-24
Mental Wellness	<ul style="list-style-type: none"> Establish partnerships with local mental health resources and behavioral health partners to support critical needs resulting from the COVID-19 pandemic Compassion fatigue and self-care training for staff as well as social and emotional learning for adults 	\$5,034,904	2021-22 2022-23 2023-24
Trauma Informed Care	Interactive and engaging asynchronous training; learning objectives include: increases awareness about traumatic stress symptoms, biological effects of stress on the brain and body, factors that promote resiliency, etc.	\$1,500,000	2021-22 2022-23 2023-24
Multiple Tiered Systems of Support	Enhance systems and support for attendance, foster youth, homeless youth, and incarcerated youth. Provide appropriate response and support services for students experiencing mental health crises at school	\$1,500,000	2021-22 2022-23 2023-24
Total for Pillar II		\$8,494,904	

Family & Community Engagement

Category	Brief Description	Amount	Year(s)
Learning support and Student Well-Being	Home visits to build stronger school and family relationships; support to engage families in academic recovery and acceleration	\$250,000	2021-22 2022-23 2023-24
Professional Development For Parents, Guardians, and Caregivers	Expand partnership with Parent University to provide additional support, training, and resources to assist families facing challenges to increase family stability	\$100,000	2021-22 2022-23
After School Engagement Activities	Provide after-school sports and engagement activities to support social development of students	\$4,000,000	2021-22 2022-23 2023-24
Total For Pillar IV		\$4,350,000	